

Village of Rib Lake
Clearview Playground Funding
(for ages 2-5 and 5-12+)

12/17/2008

Funding Support

- Village (Budgeted) - \$10,500
 - J. Nikolay-Shortner Fam. Trust - \$8,000
 - R.L. Com. Dev. Foundation - \$5,000
 - R.L. Area Fish & Game Assoc. - \$5,000
 - Doc & Dorothy Scharer - \$2,000
 - Wayne & Sue Tlusty - \$2,000
 - Lois Tlusty - \$200
 - Golden Living Center - \$500
 - American Asphalt - \$1,750
 - R.L. Community Club - \$200
 - Camp Forest Springs - \$1,000
 - Add'l Village funding - \$10,885
 - Carl & Gay Marschke - \$200
 - Rib Lake Lions Club - \$500
 - Mid-Wis Bank - \$1,000
 - Whittlesey Lions Club - \$1,000
 - Wal-Mart - \$2,000
 - Melvin Concrete, Inc. - \$250
- \$51,985

Funding Sources

- Individuals (24%) - \$12,400
 - Organizations (25%) - \$12,700
 - Businesses (10%) - \$5,500
 - Village (41%) - \$21,385
- \$51,985

In-Kind Services Donated (\$12,900)

- Slide restoration by Barry and Sue Anderson - \$1,100
- Shipping by Bauer J. Trucking - \$1,400.
- R.L. Fish & Game Members/community volunteers completed the installation – and saved - \$8,600; wood chip installation - \$900.
- Lageman Lite Excavating (augering equipment holes) - \$400
- Jerry Butler (use of equipment) - \$500

Landscape Structures Inc. (Gerber Leisure Products, Inc.)

- Contribution of 2 days of supervision for playground equipment installation.
- Reduction from the list price for 2008 – (3.4%) \$1,373 savings.

2008 Expenses

- \$40,878 - play structures Phase I
 - \$400 – slide sandblasting
 - \$2,250 – wood chip surfacing
 - \$1,975 – concrete/tubing/fabric
 - \$72 – lumber
 - \$67 – hardware
 - \$144 – food/refreshments
 - \$270 – media
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- \$46,056

2009 Phase II Projects

- \$1,500 – paved path
- \$900 – swinging bench (for adults)
- \$2,000 – low protective fence
- \$500 – landscaping
- \$1,500 – benches/tables
- \$500 – recognition sign
- \$1,800 – wood chip maintenance

Overall Contribution Sources

- \$30,600 – Dollar Gifting
- \$12,900 – In-Kind Gifting
- \$43,500 Total Gifting (67%)
- \$21,385 – Village Contribution (33%)